

**ANNUAL PROCUREMENT PLAN (for F. Y. 2023-24)**

Ministry / Division:

Agency:

Procuring Entity Name & Code:

Project / Programme Name & Code:

Project Implementation Periods:


Information and Communication Technology Division
Bangladesh Computer Council
Project Director
Strengthening of Government Video Conferencing Platform Project
July 2021 - June 2024

Total  
GoB  
PA

Project Cost (In lakh Taka)

4734.12
4735.12
-

Package No	Description of Procurement Package <b>GOODS</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
eTender-G-1	Supply & Commissioning of Video Conferencing End point with related accessories of VC Project (Outdoor) (Contract Package No:01 eTender-G-1)	Nos	1	OTM (e-GP)	HOPE	GoB	200.00	Planned Dates	-	7/25/2023	8/22/2023	9/16/2023	10/3/2023	10/3/2023	10/31/2023	-	12/30/2023
								planned Days	-	-	28	25	17	28	98	60	
								Planned Dates	-								
eTender-G-2	Supply & Commissioning of Disply and sound System for National Parliament (Contract Package No: 02 eTender-G-2)	Nos	1	OTM (e-GP)	HOPE	GoB	215.00	planned Days	-	7/25/2023	8/22/2023	9/16/2023	10/3/2023	10/3/2023	10/31/2023	-	12/30/2023
								Actual Date	-	-	28	25	17	28	98	60	
								Actual Date	-								
Tender-G-3	Supply Printing & Publication of office accessories of VC Project (Contract Package No: Tender-G-3)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	8/28/2023	9/4/2023	9/8/2023	9/10/2023	9/10/2023	9/12/2023	-	10/12/2023
								planned Days	-	-	7	4	2	2	20	20	
								Actual Date	-								
Tender-G-4	Supply Various Items of office accessories of VC Project (Contract Package No: Tender-G-4)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	11/13/2023	11/22/2023	11/25/2023	11/27/2023	11/27/2023	11/29/2023	-	12/29/2023
								planned Days	-	-	9	3	2	2	20	30	
								Actual Date	-								
Tender-G-5	Supply Office Equipment for of VC Project (Contract Package No: Tender-G-5)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	12/3/2023	12/11/2023	12/14/2023	12/16/2023	12/16/2023	12/18/2023	-	1/17/2024
								planned Days	-	-	10	6	2	2	20	30	
								Actual Date	-								
Tender-G-6	Supply Tonnor, Office Equipment & Spare parts for of VC Project (Contract Package No: Tender-G-6)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	9/3/2023	9/11/2023	9/14/2023	9/16/2023	9/16/2023	9/18/2023	-	10/18/2023
								planned Days	-	-	10	6	2	2	20	30	
								Actual Date	-								
Tender-G-7	Supply Various Items of office accessories of VC Project (Contract Package No: Tender-G-7)	Nos	1	RFQ	PD	GoB	5.00	Planned Dates	-	8/20/2023	8/28/2023	8/31/2023	9/2/2023	9/2/2023	9/4/2023	-	9/24/2023
								planned Days	-	-	9	3	2	2	20	30	
								Actual Date	-								

  
25/09/2023

**Biswajit Tarapdar**  
Project Director  
Strengthening of Government Video  
Conferencing Platform Project, BCC



**Ranajit Kumar**  
Executive Director (Grade-1)  
Bangladesh Computer Council

**ANNUAL PROCUREMENT PLAN (F. Y. 2023-24)**

Ministry / Division:  
 Agency:  
 Procuring Entity Name & Code:  
 Project / Programme Name & Code:  
 Project Implementation Periods:

Information and Communication Technology Division
Bangladesh Computer Council
Project Director
Strengthening of Government Video Conferencing Platform
July 2021 - June 2024

Project Cost (In lakh Taka)	
Total	4734.12
GoB	4734.12
PA	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP/RFO	Technical Proposal /Quotation Opening	Technical Proposal /Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BCC-VC-S4	Vehicle Rent	Man-Month	12	NCS	PD	GoB	27.00	Planned Dates	5/25/2023	-	6/10/2023	6/24/2023	N/A	N/A	7/1/2023	7/5/2023	41	6/30/2024
								planned Days	-	-	16	10		7	7	4		
								Actual Date	5/22/2023	-	6/8/2023	6/12/2023	N/A	N/A	6/12/2023	6/26/2023		6/30/2024

*[Handwritten Signature]*  
 25/09/2023

**Biswajit Tarapdar**  
 Project Director  
 Strengthening of Government Video Conferencing Platform Project BCC

*[Handwritten Signature]*  
**Ranjit Kumar**  
 Executive Director (Grade-1)  
 Bangladesh Computer Council